

सीपज़ विशेष आर्थिक क्षेत्र  
SEEPZ SPECIAL ECONOMIC ZONE

अंधेरी (पूर्व), मुंबई  
ANDHERI (EAST), MUMBAI.

कार्यसूची के लिए  
AGENDA FOR

मेसर्स एलटीआईमाइंडट्री लिमिटेड के आईटी/आईटीईएस के लिए सेक्टर विशिष्ट विशेष आर्थिक क्षेत्र के लिए अनुमोदन समिति की बैठक।

MEETING OF THE APPROVAL COMMITTEE FOR SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR IT/ITES OF M/s. LTIMINDTREE LIMITED.

स्थल : सम्मेलन कक्ष, दूसरी मंजिल, विकास आयुक्त का कार्यालय, सीपज़-सेज़, अंधेरी (पूर्व), मुंबई

VENUE : Conference Hall, 2<sup>nd</sup> Floor, The Office of the Development Commissioner, SEEPZ-SEZ, Andheri (East), Mumbai.

दिनांक : सोमवार, 24 मार्च, 2025

DATE : Monday, 24<sup>th</sup> March, 2025

समय : पूर्वाह्न 10:30 बजे

TIME : 10:30 A.M.

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सोमवार, दिनांक 24 मार्च, 2025 को विकास आयुक्त, सीपज़-सेज़ की अध्यक्षता में मेसर्स एलटीआईमाइंडट्री लिमिटेड -सेज़ के आईटी/आईटीईएस के लिए क्षेत्र विशिष्ट विशेष आर्थिक क्षेत्र के लिए अनुमोदन समिति की बैठक।

**Meeting of the Approval Committee for Sector Specific Special Economic Zone for IT/ITES of M/s. LTIMindtree Limited - SEZ under the Chairmanship of Development Commissioner, SEEPZ-SEZ on Monday, 24<sup>th</sup> March, 2025.**

## **सूचकांक / INDEX**

<b>कार्यसूची मद सं. Agenda Item No.</b>	<b>विषय Subject</b>
कार्यसूची मद सं. 01 <b>Agenda Item No. 01 :-</b>	30.01.2025 को आयोजित बैठक के कार्यवृत्त की पुष्टि। Confirmation of minutes of the meeting held on 30.01.2025.
कार्यसूची मद सं. 02 <b>Agenda Item No. 02 :-</b>	वर्ष 2022-23 से 2023-24 के लिए मेसर्स एलटीआईमाइंडट्री लिमिटेड (एलओए-51) के प्रदर्शन की निगरानी। Monitoring of the performance of M/s. LTIMindtree Limited (LOA-51) for the year 2022-23 to 2023-24.

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विकास आयुक्त, सीपज़-सेज़ को अध्यक्षता में **30.01.2025** को द्वितीय तल, सीपज़ सेवा केंद्र, सीपज़-सेज़, मुंबई में मेसर्स एलटीआईमाइंडट्री लिमिटेड - सेज़, महापे, नवी मुंबई के सेक्टर विशिष्ट विशेष आर्थिक क्षेत्र के लिए आयोजित अनुमोदन समिति की **17वीं बैठक** का कार्यवृत्त

Minutes of **17<sup>th</sup> Meeting** of the Approval Committee for Sector Specific Special Economic Zone of **M/s. LTIMindtree Limited – SEZ**, Mahape, Navi Mumbai, under the Chairmanship of Development Commissioner, SEEPZ-SEZ held on **30.01.2025**, at Second Floor SEEPZ Service Centre, SEEPZ SEZ, Mumbai.

1	सेज़ का नाम Name of the SEZ	मेसर्स एलटीआईमाइंडट्री लिमिटेड / M/s. LTIMindtree Limited
2	सेक्टर Sector	आईटी/आईटीईएस/ IT/ITES
3	मीटिंग नंबर Meeting No.	17वीं 17 <sup>th</sup>
4	दिनांक Date	30.01.2025 30.01.2025

**उपस्थित सदस्य :**

क्र. S.N.	सदस्यों का नाम Name of Members	पद का नाम Designation	संगठन Organization
1	श्रीमती मितल एस. हिरेमठ Smt. Mital S. hiremath	संयुक्त विकास आयुक्त, Jt. Development Commissioner	सीपज़-सेज़ / SEEPZ-SEZ
2	श्री लीडर पणिक्कर Shri. Leider Panicker	संयुक्त आयुक्त आयकर Joint Commissioner Income Tax	आयकर आयुक्त कार्यालय, मुंबई के नामिती / Nominee of Commissioner of Income Tax office, Mumbai
3	श्री हिमांशु धर पांडे Shri. Himanshu Dhar Pandey	उप निदेशक डीजीएफटी Deputy Director DGFT	अतिरिक्त डीजीएफटी, मुंबई के नामित / Nominee of the Additional DGFT, Mumbai
4	श्रीमती मीरा रामकृष्ण Smt. Meera Ramkrishan	सहायक आयुक्त, सीमा शुल्क / Asstt. Commissioner of Customs	सीमा शुल्क आयुक्त, जनरल, एयर कार्गो, सहार के नामिती / Nominee of Commissioner of Customs, General, Air Cargo, Sahar
5	श्री जय मनोज शाह Shri Jay Manoj Shah	उप विकास आयुक्त, Dy. Development Commissioner	सीपज़-सेज़/ SEEPZ-SEZ
6	श्री बालासाहेब बोराडे Shri Balasaheb Borade	विनिर्दिष्ट अधिकारी Specified Officer	एलटीआईमाइंडट्री लिमिटेड – सेज़ / LTIMindtree Limited – SEZ

श्रीमती ब्रिजिट जो, वि.आ.का.स. (न्यू सेज़), श्री जी. एस. भण्डारी, एडीसी (न्यू सेज़) और श्री हनीश राठी, एडीसी (न्यू सेज़) बैठक के सुचारू संचालन और सहायता के लिए उपस्थित थे

Smt. Bridget Joe, EA to DC (New SEZ), Shri. G. S. Bhandari, ADC (New SEZ) and Shri Hanish Rathi, ADC (New SEZ) attended for assistance and smooth functioning of the meeting.

**कार्यसूची मद संख्या 01 :**

दिनांक **31.12.2024** को आयोजित **16वीं बैठक** के कार्यवृत्त की पुष्टि

**Agenda Item No. 01 :**

**Confirmation of Minutes of the 16<sup>th</sup> meeting held on 31.12.2024.**

दिनांक 31.12.2024 को आयोजित 16वीं बैठक के कार्यवृत्त की सर्वसम्मति से पुष्टि की गई

The Minutes of the 16<sup>th</sup> Meeting held on 31.12.2024 were confirmed with consensus.

**कार्यसूची मद संख्या 02 :**

मेसर्स एलटीआईमाइंडट्री लिमिटेड के वित्त वर्ष 2022-23 से वित्त वर्ष 2023-24 के लिए प्रदर्शन की निगरानी

**Agenda Item No. 02 :**

Monitoring performance for the FY 2022-23 to FY 2023-24 of M/s. LTIMindtree Limited

(Original LOA No.SEEPZ-SEZ/NEWSEZ/ SERENE-THANE/MINDSPACE-AIROLI/61/ LTIL/2019-20/10581, Dated 22.05.2019)

(Original LOA No.SEEPZ-SEZ/NEWSEZ/ SERENE-THANE/MINDSPACE-AIROLI/61/ LTIL/2019-20/10581, Dated 22.05.2019)

वर्ष 2022-23 से 2023-24 के लिए वार्षिक निष्पादन रिपोर्ट इकाई द्वारा प्रस्तुत की गई इकाई ने वर्ष 2022-23 से 2023-24 के दौरान संचयी आधार पर 34611.02/- लाख रुपए का सकारात्मक एनएफई हासिल किया है

The Annual Performance Report for the years 2022-23 to 2023-24 was submitted by the unit. The unit has achieved positive NFE of Rs. 34611.02/- lakh on cumulative basis during the years 2022-23 to 2023-24.

निर्णय:- विचार-विमर्श के बाद, समिति ने सेज़ नियम, 2006 के नियम 54 के संदर्भ में मेसर्स एलटीआईमाइंडट्री लिमिटेड (एलटीआईमाइंडट्री-सेज़) के प्रदर्शन को नोट किया

**Decision:-** After deliberation, the Committee noted the performance of **M/s. LTIMindtree Limited** (LTIMindtree-SEZ) in terms of Rule 54 of SEZ Rules, 2006.

**कार्यसूची मद संख्या 03 :**

प्रक्षेपण के संशोधन के साथ कुल 4,62,326 वर्ग फीट क्षेत्र को मापने के लिए 1,51,458 वर्ग फीट के स्थान को जोड़ने के संबंध में अनुमोदन के लिए मेसर्स एलटीआईमाइंडट्री लिमिटेड का आवेदन

(Original LOA No. SEEPZ/NEWSEZ/LTI-SEZ/LTI/01/2022-23/04054, Dated 23.03.2023)

**Agenda Item No. 03 :**

Application of **M/s. LTIMindtree Limited** for approval w.r.t. addition of location of 1,51,458 Sq. Ft. to make total location of area admeasuring to 4,62,326 Sq. Ft. with revision of projection.

(Original LOA No. SEEPZ/NEWSEZ/LTI-SEZ/LTI/01/2022-23/04054, Dated 23.03.2023)

मेसर्स एलटीआईमाइंडट्री लिमिटेड ने नीचे दिए गए विवरण के अनुसार स्थान जोड़ने के कारण प्रक्षेपण में संशोधन के लिए प्रस्ताव प्रस्तुत किया है:-

**M/s. LTIMindtree Limited** has submitted the proposal for revision of projection due to addition of location as per details below:-

Sr. No.	Item	Existing Area and Projections (In Lakhs) as approved form-F3 of Additional of Location		Total Revised area and Projections post proposed addition of location	
		Men	Women	Men	Women
1	Area (Built up area)	3,10,868 Sq. Ft.		4,62,326 Sq. Ft.	
		28,880.58 Sq. Mtr.		42,951.49 Sq. Mtr.	
<b>S. No.</b>	<b>Item</b>	<b>Existing Projections</b>		<b>Revised Projections</b>	
1	<b>Employment</b>	Men	Women	Men	Women
		1940	1932	2714	2704
<b>2</b>	<b>Investment- Plant and Machinery (Rs. In Lakhs)</b>				
(i)	Indigenous	3,346.21		4,188.61	
(ii)	Imported	5,194.30		5,423.25	
	<b>Total Investment – Plant and Machinery</b>	<b>8,540.41</b>		<b>9,611.86</b>	
<b>3.</b>	<b>Import and Indigenous requirement of material and other inputs (Rs. In Lakhs)</b>				
(i)	Imported Capital Goods	5,194.30		5,423.25	
(ii)	Indigenous Capital Goods	3,346.21		4,188.61	
	<b>Total</b>	<b>8,540.51</b>		<b>9,611.86</b>	

<b>4</b>	<b>Services (Rs. In Lakhs)</b>		
(i)	Imported Services	7,936.30	9,818.27
(ii)	Indigenous Services	23,742.47	33,334.71
	<b>Total</b>	<b>31,678.77</b>	<b>43,152.98</b>
<b>5</b>	FOB Value of Exports for 5 years (Rs. In Lakhs)	2,64,543.44	3,32,980.38
<b>6</b>	*Foreign Exchange outgo for 5 years (Rs. In Lakhs)	13,130.60	15,241.52
<b>7</b>	<b>Net Foreign Exchange Earnings for 5 years (Rs. In Lakhs)</b>	<b>2,51,412.84</b>	<b>3,17,738.86</b>

**Revised area and Location:**

<u>Existing Location &amp; Admeasuring Area</u>	<u>Proposed Location &amp; Admeasuring Area</u>	<u>Proposed Post Addition Location &amp; Admeasuring Area</u>
1 <sup>st</sup> (Tower 1 Partial), 3 <sup>rd</sup> (Tower 1 & 2), 4 <sup>th</sup> (Tower 1 Partial), 9 <sup>th</sup> , 10 <sup>th</sup> , 11 <sup>th</sup> & 12 <sup>th</sup> (Tower 1) Floor and 5 <sup>th</sup> , 6 <sup>th</sup> and 7 <sup>th</sup> Floor, Tower-2, Mensa Campus, Survey No.52 and 142/4, Plot No. EL-200 Part, LTIMindtree Limited-SEZ, TTC Industrial Area, Mahape, Village Mahape, Navi Mumbai-400710.	Tower 1 & 2- 2nd Floor, Tower 2 – 4th Floor, Tower 1- 5th & 6th Floor and Tower 2 – 12th Floor, (Partial), S1 (Partial), Mensa Campus, Survey No.52 and 142/4, Plot No. EL-200 Part, LTIMindtree Limited-SEZ, TTC Industrial Area, Mahape, Village Mahape, Navi Mumbai-400710.	1 <sup>st</sup> (Tower 1 Partial), 3 <sup>rd</sup> (Tower 1 & 2), 4 <sup>th</sup> (Tower 1 Partial), 9 <sup>th</sup> , 10 <sup>th</sup> , 11 <sup>th</sup> & 12 <sup>th</sup> (Tower 1) Floor and 5 <sup>th</sup> , 6 <sup>th</sup> and 7 <sup>th</sup> Floor, Tower-2 and Tower 1 & 2- 2 <sup>nd</sup> Floor, Tower 2 – 4 <sup>th</sup> Floor, Tower 1- 5 <sup>th</sup> & 6 <sup>th</sup> Floor and Tower 2 – 12 <sup>th</sup> Floor, (Partial), S1 (Partial), Mensa Campus, Survey No.52 and 142/4, Plot No. EL-200 Part, LTIMindtree Limited-SEZ, TTC Industrial Area, Mahape, Village Mahape, Navi Mumbai-400710.
<b>Admeasuring Area – 3,10,868 Sq. ft.</b>	<b>Admeasuring Area – 1,51,458 Sq. Ft.</b>	<b>Admeasuring Area – 4,62,326 Sq.ft. (3,10,868 Sq. ft + 1,51,458 Sq. Ft.)</b>

**निर्णय:-** विचार-विमर्श के बाद, समिति ने मेसर्स एलटीआईमाइंडट्री लिमिटेड के अनुमानों में संशोधन के साथ स्थान जोड़ने के लिए यानी टॉवर 1 और 2- दूसरा तल, टॉवर 2 - चौथा तल, टॉवर 1- 5वां और 6वां तल और टॉवर 2 - 12वां तल, (आंशिक), एस 1 (आंशिक), मेंसा परिसर, सर्वे संख्या 52 और 142/4, प्लॉट संख्या ईएल-200 भाग, एलटीआईमाइंडट्री लिमिटेड-सेज़, टीटीसी औद्योगिक क्षेत्र, महापे, गांव महापे, नवी मुंबई-400710 के प्रस्ताव को सेज़ नियम, 2006 के नियम 19(2) के अनुसार मंजूरी दे दी

**Decision:-** After deliberations, the committee **approved** the proposal of **M/s. LTIMindtree Limited** for addition of location i.e. Tower 1 & 2- 2<sup>nd</sup> Floor, Tower 2 – 4<sup>th</sup> Floor, Tower 1- 5<sup>th</sup> & 6<sup>th</sup> Floor and Tower 2 – 12<sup>th</sup> Floor, (Partial), S1 (Partial), Mensa Campus, Survey No.52 and 142/4, Plot No. EL-200 Part, LTIMindtree Limited-SEZ, TTC Industrial Area, Mahape, Village Mahape, Navi Mumbai-400710 with revision in projections in terms of Rule 19(2) of SEZ Rules, 2006.

अध्यक्ष को धन्यवाद प्रस्ताव के साथ बैठक संपन्न हुई

Meeting concluded with a vote of thanks to the Chair.

(ज्ञानेश्वर भा. पाटील, आईएएस)  
अध्यक्ष-सह-विकास आयुक्त,  
सीपज़-सेज़

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Digitally signed by Dnyaneshwar Bhalchandra  
Patil  
Date: 2025.02.11 17:36:11 IST

दिनांक 30.01.2025 को आयोजित यूएसी बैठक के लिए की गई कार्रवाई

Action taken for the UAC Meeting held on 30.01.2025

सेज़ का नाम/ Name of SEZ	इकाई का नाम/ Name of Unit	विषय/ Subject	की गई कार्रवाई/ Action Taken
M/s. LTIMindtree Limited	M/s. LTIMindtree Limited (LOA-61)	Monitoring performance for the FY 2022-23 to FY 2023-24 of M/s. LTIMindtree Limited	Letter dated 18.02.2025 has been issued to unit.
	M/s. LTIMindtree Limited (LOA-01)	Application of M / s . LTIMindtree Limited for approval w.r.t. addition of location of 1,51,458 Sq. Ft. to make total location of area admeasuring to 4,62,326 Sq. Ft. with revision of projection.	Approval Letter dated 14.02.2025 has been issued to unit.

**GOVERNMENT OF INDIA,  
OFFICE OF THE DEVELOPMENT COMMISSIONER,  
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,  
ANDHERI (EAST), MUMBAI**

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**AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE**

**a. Proposal :**

Monitoring of the performance of **M/s. LTIMindtree Limited (LOA-51)** an IT/ITES unit located at 8th, 9th, & 10th Floor, Tower-2, Tower-2, LTIMindtree Limited-SEZ, Mensa Campus, Survey No. 52 and 142/4, Plot No. EL-200 Part, TTC Industrial Area, Mahape, Village Mahape, Navi Mumbai-400710 for 3<sup>rd</sup> to 4<sup>th</sup> year i.e. 2022-23 to 2023-24 of 2<sup>nd</sup> Block period (FY 2020-21 to 2024-25).

**b. Specific Issue on which decision of AC is required: -**

Monitoring of the performance of the unit for 3<sup>rd</sup> to 4<sup>th</sup> year i.e. 2022-23 to 2023-24 of 2<sup>nd</sup> Block period (FY 2020-21 to 2024-25), in terms of Rule 54 of SEZ Rules, 2006.

**c. Relevant provisions of SEZ Act, 2005 & Rules, 2006/Instruction/Notification :-**

As per Rule 54 of SEZ Rules, 2006

“Performance of the Unit shall be monitored by the Approval Committee as per guidelines given in Annexure appended to these rules”.

**d. Other Information: -**

**i. Approved Projections: (2<sup>nd</sup> Block Period) (Rs. in Cr.)**

	2020-21	2021-22	2022-23	2023-24	2024-25	Total
FOB Value of Exports	102.80	107.94	113.33	119.00	124.95	568.02
FE Outgo	12.20	11.56	11.43	12.08	12.50	59.76
NFE	90.60	96.38	101.90	106.92	112.45	508.26

**ii. Performance as compared to projections: For FY 2020-21 to 2023-24 (Rs. in Cr.)**

Year	Export		FE OUTGO				
			Raw Material (Goods/Services)		C.G. import/IUT		Other Outflow
			Projected	Actual	Projected	Actual	
2020-21	102.80	152.10	0.00	0.00	20.00	0.00	6.91
2021-22	107.94	201.29	0.00	0.00		0.00	9.89
2022-23	113.33	282.13	0.00	0.00		0.00	15.95
2023-24	119.00	255.10	0.00	0.00		0.00	11.84
<b>Total</b>	<b>443.07</b>	<b>890.62</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>44.59</b>

**iii. Cumulative NFE achieved : (Rs. in Cr.)**



Year	Projected Cumulative NFE	Cumulative NFE Achieved (As per APR)	Cumulative As per calculation	Cumulative % NFE Achieved
2022-23	288.88	602.52	602.50	208.56 %
2023-24	395.80	845.77	845.66	213.65 %

iv. NFE for scrutiny period:- (Rs. in Crore)

Year	FOB value of export (As per APR)	FE Outgo			Calculated NFE (As per Scrutiny)	NFE (As per APR)	Cumulative NFE as per Calculation	Cumulative NFE (As per APR)
		3 Amortised Value	4 Other Outflow	5 Total 3+4=	6 2-5=	7	8	9
2022-23	282.13	0.10	15.95	16.05	266.08	266.09	602.50	602.52
2023-24	255.10	0.10	11.84	11.94	243.16	243.25	845.66	845.77

Other Information:

LOA No. & Date	1. SEEPZ/NEW-SEZ/SERENE-THANE/51/14-15/5404, Dated 25.03.2015  2. SEEPZ/NEW-SEZ/SERENE-THANE/51/14-15/12580, Dated 14.10.2020
Location of Unit	8th, 9th, & 10th Floor, Tower-2, Tower-2, LTIMindtree Limited-SEZ, Mensa Campus, Survey No. 52 and 142/4, Plot No. EL-200 Part, TTC Industrial Area, Mahape, Village Mahape, Navi Mumbai-400710
Validity of LOA	30.04.2025
Item(s) of manufacture/ Services	Software development and IT & ITES System Integration/Implementation Consulting Training BPO.
Date of commencement of production	14.09.2015
Execution of BLUT	Yes
Validity of Lease Agreement	As per the Instruction No.31, dated 17.08.2009 of MoC&I, there is no need for a separate lease agreement between the developer/Co-Developer and unit.
Pending CRA Objection, if any	No

Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any		No	
Employment for the block period		<b>As per projection</b> Man: 480 Woman: 320 <b>Total: 800</b>  <b>As on 31<sup>st</sup> March 2024: (As per Specified Officer reports)</b> Man: 1049 Woman: 483 <b>Total: 1532</b>	
Area allotted (in sq. ft.)		60003 Sq. Ft.	
		(Area Sq. Ft./No. of Employees)	
Area available for each employee per sq.ft. basis (area / no. of employees)		39.16	
Investment till date  (Rs. In Lakhs)	Building	22-23 0.00	23-24 0.00
	Plant & Machinery	1057.97	1628.93
	<b>TOTAL</b>	<b>1057.97</b>	<b>1628.93</b>
Quantity and value of goods exported under Rule 34 (unutilized goods)		N.A.	

	N.A.
<p>Whether all the APRs being considered now has been filed well within the time limit, or otherwise.</p> <p>If no, details of the Year along with no of days delayed to be given.</p>	Yes

The Specified Officer, RBPL-NEW SEZ has submitted report vide letter dated 14.02.2025 and inform that, the submission of the unit are verified and the details thereof for the FYs from 2022-23 and 2023-24 are submitted as mentioned below:-

**A. EXPORT (Rs. in Crore and USD in Millions)**

Year/ Period	Figures as per APR		Figures as per Softex/SB/Customs Records (INR)		Difference if any		Reason for Difference												
	INR	USD	INR	USD	INR (6)=(2)-(4)	USD (7)=(3)-(5)													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)												
2020-21	152.10	20.53	147.01	19.84	5.09	0.69	<table border="1" style="font-size: small;"> <tr> <td>1</td> <td>Onsite Export</td> <td>3.90</td> </tr> <tr> <td>2</td> <td>Exchange Diff.</td> <td>1.62</td> </tr> <tr> <td>3</td> <td>Credit Note</td> <td>0.43</td> </tr> <tr> <td>4</td> <td>Total Diff. (1+2-3)</td> <td>5.09</td> </tr> </table>	1	Onsite Export	3.90	2	Exchange Diff.	1.62	3	Credit Note	0.43	4	Total Diff. (1+2-3)	5.09
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3	Credit Note	0.43																	
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**c. BLUT**

1.	<p>Value of BLUT Executed (Duty foregone) including for CG/Raw Material/Services)</p> <p>Value of Additional BLUT executed</p> <ul style="list-style-type: none"> <li>• Year:</li> <li>• BLUT Amount</li> </ul> <p>Total Duty value of BLUT Executed in Crore:</p>	<p>1) F.No. SEEPZ/NEW-SEZ/SERENE-THANE/51/14-15/08344, dt. 04.06.2021</p> <p>Rs. 30.49 Crores</p> <p>Rs. 30.49 Crores</p>																				
2	<p>Total Duty Foregone on goods &amp; services procured (Category-wise BLUT value utilized separately for imported and indigenous goods and services) This should be based on BLUT worksheet which provides for estimated value and duty foregone separately for each category of procurement.</p>	<table border="1"> <thead> <tr> <th rowspan="2">F.Y.</th> <th>Goods</th> <th>Services</th> </tr> <tr> <th>(Imported &amp; Indigenous) [Rs. in Crores)</th> <th>[Rs. in Crores)</th> </tr> </thead> <tbody> <tr> <td>2020-21</td> <td>0.28</td> <td>1.70</td> </tr> <tr> <td>2021-22</td> <td>0.05</td> <td>1.63</td> </tr> <tr> <td>2022-23</td> <td>0.24</td> <td>3.69</td> </tr> <tr> <td>2023-24</td> <td>0.00</td> <td>2.80</td> </tr> <tr> <td><b>Total</b></td> <td><b>0.57</b></td> <td><b>9.82</b></td> </tr> </tbody> </table>	F.Y.	Goods	Services	(Imported & Indigenous) [Rs. in Crores)	[Rs. in Crores)	2020-21	0.28	1.70	2021-22	0.05	1.63	2022-23	0.24	3.69	2023-24	0.00	2.80	<b>Total</b>	<b>0.57</b>	<b>9.82</b>
F.Y.	Goods	Services																				
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2023-24	0.00	2.80																				
<b>Total</b>	<b>0.57</b>	<b>9.82</b>																				
3	<p>Has the Unit procured goods and or services without having sufficient balance in their BLUT?</p> <p>If Yes,</p> <p>Month &amp; Year when the BLUT was exhausted</p> <p>Details of the consignments and Total value of Goods procured without having sufficient or nil balance in BLUT</p>	<p>No</p>																				

(d)	<p>Employment made as on date (as on end of block period / year up to which monitoring is being done)</p>	<table border="1"> <thead> <tr> <th>Manpower</th> <th>Projected (Form F)</th> <th>As on 31.03.2023</th> <th>As on 31.03.2024</th> </tr> </thead> <tbody> <tr> <td>Male</td> <td>480</td> <td>769</td> <td>1049</td> </tr> <tr> <td>Female</td> <td>320</td> <td>393</td> <td>483</td> </tr> <tr> <td><b>Total</b></td> <td><b>800</b></td> <td><b>1162</b></td> <td><b>1532</b></td> </tr> </tbody> </table>	Manpower	Projected (Form F)	As on 31.03.2023	As on 31.03.2024	Male	480	769	1049	Female	320	393	483	<b>Total</b>	<b>800</b>	<b>1162</b>	<b>1532</b>
Manpower	Projected (Form F)	As on 31.03.2023	As on 31.03.2024															
Male	480	769	1049															
Female	320	393	483															
<b>Total</b>	<b>800</b>	<b>1162</b>	<b>1532</b>															

(e)	<p>Details of pending Foreign Remittance beyond Permissible period, if any  (as on 31.03.2024)</p> <p>To cross-check the same and verify whether necessary permission from AD Bank / RBI has been obtained.</p>	No															
(f)	<p>Whether all softex has been filed for the said period. If no, details thereof.</p> <p>SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.</p>	Yes, all the Softex form are filed upto March, 2024															
(g)	<p>Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.</p>	Yes, all Softex forms are Certified upto March, 2024															
(h)	<p>Whether unit has filed any request for Cancellation of Softex</p>	No															
(i)	<p>Whether any Services provided in <b>DTA/SEZ/EOU/STPI</b> etc. against payment in INR in r/o IT/ITES Unit during the period.</p> <p>If yes, details thereof (year wise details to be provided)</p>	No															
(j)	<p>SO to verify and certify whether the unit has updated the BLUT ledger Module in SEZ Online.</p>	N.A.															
(k)	<p>Has the unit cleared any Capital Goods procured duty free in DTA against payment of Duty or otherwise?</p> <p>Full details to be provided along with value of assets and duty discharged</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: center;">Sale of Waste/Scrap</th> </tr> <tr> <th style="text-align: center;">FY</th> <th style="text-align: center;">Value of Goods Rs. in Crores</th> <th style="text-align: center;">Duty paid Rs. in Crores</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">22-23</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">23-24</td> <td style="text-align: center;">0.03</td> <td style="text-align: center;">0.01</td> </tr> <tr> <td style="text-align: center;"><b>Total</b></td> <td style="text-align: center;"><b>0.03</b></td> <td style="text-align: center;"><b>0.01</b></td> </tr> </tbody> </table>	Sale of Waste/Scrap			FY	Value of Goods Rs. in Crores	Duty paid Rs. in Crores	22-23	0.00	0.00	23-24	0.03	0.01	<b>Total</b>	<b>0.03</b>	<b>0.01</b>
Sale of Waste/Scrap																	
FY	Value of Goods Rs. in Crores	Duty paid Rs. in Crores															
22-23	0.00	0.00															
23-24	0.03	0.01															
<b>Total</b>	<b>0.03</b>	<b>0.01</b>															
(l)	<p>Is the unit sharing any of their infrastructures with other units or are utilizing infrastructure of another unit in the same or other SEZ.</p> <p>If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms</p> <p>If approval for sharing of common infrastructure has been obtained from UAC / DC office, the date of UAC / Approval letter to be indicated</p>	No															
(m)	<p>Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO.</p>	Yes															
(n)	<p>Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period.</p> <p>If no, details thereof</p>	Yes															

(o)	Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report	Nil
(p)	<p>Has the unit set up any cafeteria / canteen / food court in unit premises?</p> <p>If yes, whether permission from UAC / DC office has been issued, or otherwise office has been issued, or otherwise</p> <p>Whether unit has availed any duty free goods / services for setting up such facility?</p> <p>If yes, whether unit has discharged such duty / tax benefit availed? Details to be given including amount of duty / tax recovered or yet to be recovered</p>	No
(q)	Whether any violation of any of the provisions of law has been noticed / observed by the Specified Officer during the period under monitoring	No

Further, Specified Officer stated that, the above figures are based on the details furnished by the SEZ unit and data available on SEZ Online. These may be records for the purpose of monitoring of Performance of SEZ unit for the period 2022-23 & 2023-24 of M/s. LTIMindtree Limited., M/s. LTIMindtree Limited-SEZ, Mahape, Navi-Mumbai.

## Findings

1.	This is 3 <sup>rd</sup> to 4 <sup>th</sup> years performance scrutiny i.e. 2022-23 to 2023-24 of 2 <sup>nd</sup> Block period (FY 2020-21 to 2024-25).
2.	The unit has achieved export revenue of Rs. 282.13/- Crore as against projected export of Rs. 113.33/- Crore i.e.248.94% during the period for FY 2022-23.
3.	The unit has achieved export revenue of Rs. 255.10/- Crore as against projected export of Rs. 119.00/- Crore i.e. 214.36% during the period for FY 2023-24.
4.	Cumulative Net Foreign Exchange Rs. 602.50/- Crore is positive for FY 2022-23 as per APR.
5.	Cumulative Net Foreign Exchange Rs. 845.66/- Crore is positive for FY 2023-24 as per APR.
6.	There is no CRA pending.
7.	There is no SCN pending.

8.	The APR for the FY 2022-23 to 2023-24 has filed withing prescribed time.	
	F.Y.	Submission Date
	2022-23	22.09.2023
	2023-24	26.09.2024

e. **Recommendation:**

The proposal of the unit based on the FSR in terms of Rule 54 of SEZ Rules, 2006 is submitted to the Approval Committee for consideration.

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